

Year	Areas of Support	Provision			
Reception		Strategy	Duration	Cost	Impact measure
3 children + 1 Post LAC 5860 per year	Maths number facts	Numicon & sand timer	Once weekly	£138	DM progress highlighted
	1-1 correspondance	1-1 teacher support	Once weekly	£162.50	DM progress highlighted
	attention and listening	see above sand timer (home)			DM strand tracked and observed.
		Half term meetings with parents	1 hour a term	£225	
	Phonics and sounds	Precision teaching	5 x weekly	£585	DM strand tracked and observed
	Uniform bundles	N/A	Yearly	£400	
	Free after school clubs	N/A	5 clubs per week	£260	
		Multi lingual talking dictionary		£150	DM progress highlighted - C&L
		Pen for dictionary		£18	DM progress highlighted - C&L
		Recordable clipboard 6pk		£94.44	DM progress highlighted - C&L
		Listening games audio CD and cards		£84	DM progress highlighted - C&L
		KS1 Book and CD 12pk	To be rotated between PPG children	£149.94	DM progress highlighted - Literacy
	Phonics and sounds	Interventions	4 x weekly	£468	DM progress highlighted - Literacy
	Reading materials and resources	Homework pack	Yearly, with termly top ups	£48	
		Lego Therapy		£117	DM progress highlighted - C&L
	Target support to reach exceeding in Writing and Maths	1-1 focussed support	Half an hour, weekly	£195	DM progress highlighted show 'exceeding'
			per term	£3,095	
		Spend per year (minus yearly items)	£8,775		

PPG provision YEAR 1 2016 - 2017

3 X £13,20

Areas of Support	Strategy	Duration	Cost	Impact measure
	Homework pack	Yearly, with termly top ups	£36	Speak to CT to discuss homework outcomes
motor skills	Easygraph non slip pencil		£11.40	Book look to evaluate improved letter formation.
pencil grip / letter formation	Precision teaching	5 x weekly	£585	Informal class teacher and TA observations. Monitoring for improved tripod grip.
Free after school clubs	N/A	5 clubs per week	£520	
Uniform bundles	N/A	Yearly	£240	
Reading catch up	3 x morning sessions before school	3 x weekly	£351.00	Assessments will show progress towards developing, guided reading notes.
Social support with integration into Y1	Support in the playground	Guided playtime (1 term)	£117	Observations of integration in the playground.
Phonics support & catch up	Group intervention	2 x weekly	£234	Accelerated progress in Phonics. Secure knowledge of phase 2&3 sounds.
	Pre-teaching (new learning)	3 x weekly	£351.00	
motor skills	Easygraph non slip pencil		£11.40	Book look to evaluate improved letter formation.
pencil grip / letter formation	Precision teaching	2 x weekly	£234	Informal class teacher and TA observations. Monitoring for improved tripod grip.
Increased language opportunities at home	Walkie Talkies (1 pair)		£19.77	Assessment shows progress in speech & language.
Will reach GD in Reading - access to a range of genres	Kindle	ongoing - to include cost of books	£59.99	Assessments will show progress towards greater depth, guided reading notes.
	Half termly meetings to discuss progress in Reading, updating on Kindle.	half termly, 30mins each	£163	
Social skills - support with sharing and turn taking	Group intervention	2 x weekly	£234	Informal, class based observations, such as partner work.
	Social situation Card games pk 10		£31.14	
Support in reaching GD in Maths	Targeted support for Maths	1 x weekly	£162.50	Assessments at the end of the year show child has achieved GD
		per term	£3,361	
		Spend per year (minus yearly items)	£9,237	

PPG provision YEAR 2 2016 - 2017 3 X £13,20

Areas of Support	Provision			
	Strategy	Duration	Cost	Impact measure
Reading support to achieve ARE	Kindle & monthly spend		£120	End of term assessments show children on track for ARE
	Half termly meetings to discuss progress in Reading, updating on Kindle,	half termly, 30mins each	£326	
Developing motor skills to support handwriting pencil grip / letter formation	1-1 support intervention	twice weekly	£216.00	Monitoring shows progression in handwriting in books
	1-1 support intervention	twice weekly	£216	
Spellings - high frequency words	precision teaching	5 x weekly	216	Assessments against KC grids and book monitoring show improved spelling.
Homework pack	Homework pack	one off, with top ups	£150	
Targeted for deeper - reading	Additional teacher support	3 times a week	£450.00	Speak to CT to discuss homework outcomes
	Homework pack	one off, with top ups	£50	
Reading support to achieve ARE	1-1 reading	daily	£345	End of term assessments show children on track for ARE, guided reading notes
Support in Writing to achieve ARE	1-1 tuition	Once a week	£360	End of term assessments show children on track for ARE
Support in Writing to achieve ARE	after school tuition	twice weekly	£432.00	Impact is shown in class work and half termly assessments
Uniform bundles	N/A	Yearly	£240	
	after school clubs	Child A - 5 weekly, Child B - 2 x weekly, Child C - 1 x weekly	£832	
			per term	£3,953
			Spend per year (minus yearly items)	£10,569

PPG provision YEAR 3 2016 - 1 X £13,20

Areas of Support	Provision			
	Strategy	Duration	Cost	Impact measure
Reading support to achieve ARE	Kindle & monthly spend		£60	End of term assessments show child/ren on track for ARE
	Half termly meetings to discuss progr	half termly, 30mins each	£163	
	Homework pack	one off, with top ups	£50	
Writing (speech and language focus)	1-1 sessions	5 x weekly	£216	
High frequency words	Precision teaching	5 x weekly	£216	
	Uniform bundle	one off	£80	
Number bonds	precision teaching	5 x weekly	£216	
	After school clubs	2 x weekly	£48	
			per term	£1,049
			Spend per year (minus yearly items)	£2,637