

**2016-2017 Sports grant
allocation = £8,145.00**

What we offer	What this looks like	Cost	Impact
Subsidised swimming lessons for children in Year 2	1 session per week at a local swimming centre	50p per child per week = £450	All children have the opportunity to receive high quality specialist swimming sessions.
Specialist advice from Camden Sports Partnership	One off fee in order to access specialist advice from the partnership.	£100	Access to a range of sporting opportunities and highly specialised sports coaches.
Specialist coaches to introduce a variety of sports- time for all pupils from Rec upwards to experience a range of less common sporting activities.	2 hours of PE a week per class, supporting teacher CPD with teaching assistant support	£180 per week for coaching costs = £5,400	High quality PE delivered by a specialist in a multipurpose sports space
Our sport offer out of school time and attendance at sports club	1 sports club run weekly for children from Reception and older. Disadvantaged pupils are offered sports clubs free of charge.	£35 per week for coaching cost = £1050 FSM free Sports club (currently 5 pupils taking up this offer) = £20 per week / £560 per year	Extra sports provision available for young children (Reception onwards). Disadvantaged pupils are encouraged to join sports after school clubs for free in order to increase participation.
New initiatives in PE and Sport	Introduction of sport festival days for whole school participation. Delivered in Spring and Summer term.	£200 planning costs + £400 on resourcing x 2 = £1,200	Provision for sports celebrations off site.
<i>Total spend over the year (grant supplemented from school's delegated budget)</i>	Total Spend: £8,760		